

Jackson Native Americans County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---|---------------------|---------|-------|--------|-------------------|-------|--------|
| | Total | Federal | State | County | Federal | State | County |
| 1. Public Assistance Programs | | | | | | | |
| A. Division of Social Services | | | | | | | |
| 1 Work First Family Assistance | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 2 Food and Nutrition Benefits | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 3 Title IV-B Adoption Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 4 Title IV-B Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 5 State Adoption Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 6 State Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 7 Title IV-E Adoption Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 8 Title IV-E Adoption Vendor Paymts Non-Recurring | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 9 Title IV-E Foster Care - Standard Board Rate | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 10 Title IV-E Foster Care Maximization | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 11 State Foster Care Benefits Program | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 12 Low Income Energy Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 13 Crisis Intervention Program | 4,000 | 4,000 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 14 Progress Energy - Energy Neighbor Fund | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 15 Haywood Electrical - Helping Each Member Cope | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 16 Wake Electric Membership Corp. - W.E. Roundup | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 17 Piedmont Natural Gas - Share the Warmth | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 18 Refugee Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 19 Offsets: Title IV-D Collections | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| B. Division of Aging and Adult Services | | | | | | | |
| 20 State/County Special Assistance for Adults | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| C. Division of Services for the Blind | | | | | | | |
| 21 Special Assistance for the Blind | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| D. Division of Child Development | | | | | | | |
| 22 Subsidized Child Care Program - Direct Pmts | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| Total Cost For 1. Public Assistance Programs | 4,000 | 4,000 | 0 | 0 | 100.00% | 0.00% | 0.00% |

Note that the totals may be off due to rounding.

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|---|---------------------|----------------|----------------|--------------|-------------------|---------------|--------------|
| | Total | Federal | State | County | Federal | State | County |
| 2. Public Assistance Administration | | | | | | | |
| A. Division of Social Services | | | | | | | |
| 23 LIEAP & CIP Administration | 423 | 423 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 24 Food/Nutrition Services Program Administration | 150,187 | 75,094 | 75,094 | 0 | 50.00% | 50.00% | 0.00% |
| 25 Food & Nutrition Incentive Fraud Collections | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 26 Electronic Benefit Transfer E-Funds Cost | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 27 Food and Nutrition Services EBT Call Center | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 28 Refugee Assistance Administration | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 29 State Aid to Counties | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| B. Division of Aging and Adult Services | | | | | | | |
| 30 State/County Special Assistance Administration | 3,169 | 0 | 0 | 3,169 | 0.00% | 0.00% | 100.00% |
| C. Division of Child Development | | | | | | | |
| 31 Subsidized Child Care Program - Service Support | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| D. Division of Medical Assistance | | | | | | | |
| 32 Medicaid (Title XIX) Administration | 164,541 | 82,271 | 82,271 | 0 | 50.00% | 50.00% | 0.00% |
| 33 Medicaid Expansion | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| Total Cost For 2. Public Assistance Administration | 318,321 | 157,787 | 157,364 | 3,169 | 49.57% | 49.44% | 1.00% |

Note that the totals may be off due to rounding.

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|---|--------|--------|--------|---|--------|---------|-------|
| 3. Services Programs | | | | | | | |
| A. Division of Social Services | | | | | | | |
| 34 SSBG Services - Federal & State | 2,100 | 1,870 | 230 | 0 | 89.05% | 10.95% | 0.00% |
| 35 TANF Transferred to SSBG | 460 | 345 | 115 | 0 | 75.00% | 25.00% | 0.00% |
| 36 Chafee Foster Care Independence (NC LINKS) | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 37 Child Protective Services - IV-E | 35,000 | 0 | 35,000 | 0 | 0.00% | 100.00% | 0.00% |
| 38 Child Protective Services - State | 8,020 | 0 | 8,020 | 0 | 0.00% | 100.00% | 0.00% |
| 39 System of Care Grant | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 40 Permanency Planning Regular | 50,000 | 37,500 | 12,500 | 0 | 75.00% | 25.00% | 0.00% |
| 41 Permanency Planning Special | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |

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| 42 Family Reunification | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 43 Foster Care/Adoptions - State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 44 TANF Child Welfare Workers for Local DSS | 3,236 | 3,236 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 45 IV-E Admin Foster Care 50%Fed-50%Co | 3,875 | 1,938 | 1,937 | 0 | 50.01% | 49.99% | 0.00% |
| 46 IV-E Foster Care Parent Trng 75%Fed-25%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 47 IV-E Admin Adoption 50%Fed-50%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 48 IV-E Adoption Parent Training 75%Fed-25%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 49 Child & Family Teams | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 50 Child Support Enforcement Services (IV-D) | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 51 Offset -- IV-D Incentive | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 52 Food and Nutrition - Workfare | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 53 Food and Nutrition - Employment & Training | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 54 Work First County Block Grant | 105,247 | 105,247 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 55 Work First Functional Assessment | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 56 TANF Domestic Violence | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| B. Division of Aging and Adult Services | | | | | | | |
| 57 State In-Home Services Fund | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 58 Adult Day Care Federal & State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 59 Adult Care Home Case Management Services | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 60 Adult Protective Services - State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 61 Adult Homes Specialist | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| Total Cost For 3. Services Programs | 207,938 | 150,136 | 57,802 | 0 | 72.20% | 27.80% | 0.00% |
| Note that the totals may be off due to rounding. | | | | | | | |
| Grand Total | | | | | | | |
| All Programs and Administration | 530,259 | 311,923 | 215,166 | 3,169 | 58.82% | 40.58% | 0.60% |

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.